

MESB BOARD ASSESSMENT SCHEDULE 2020 BUDGET - DRAFT 05.07.19

METROPOLITAN EMERGENCY SERVICES BOARD --- ASSESSMENT TO MEMBERS

	2017	% of 2017	DRAFT 2020 DUES	2017	% of 2017	DRAFT 2020 DUES			Difference from 2019 assessment
COUNTY	Population for Radio Admin.	Population for Radio Admin	Radio. Admin	Population for Operational Admin.	Population for Oper. Admin	Oper. Admin	2020 ASSESSMENT TOTAL	2019 ASSESSMENT TOTAL	
Anoka	352,674	10.80%	\$24,170	352,674	10.80%	\$114,495	\$138,665	\$137,135	\$1,530
Carver	102,858	3.15%	\$7,049	102,858	3.15%	\$33,393	\$40,442	\$39,996	\$446
Chisago	55,321	1.69%	\$3,791	55,321	1.69%	\$17,960	\$21,751	\$21,511	\$240
Dakota	422,580	12.94%	\$28,961	422,580	12.94%	\$137,190	\$166,151	\$164,318	\$1,833
Hennepin	825,522	25.28%	\$56,577	1,249,512	38.27%	\$405,651	\$462,228	\$455,049	\$7,178
Isanti	39,553	1.21%	\$2,711	39,553	1.21%	\$12,841	\$15,552	\$15,380	\$172
Ramsey	546,317	16.73%	\$37,441	546,317	16.73%	\$177,361	\$214,802	\$212,432	\$2,370
Scott	144,717	4.43%	\$9,918	144,717	4.43%	\$46,982	\$56,900	\$56,272	\$628
Sherburne	94,748	2.90%	\$6,493	94,748	2.90%	\$30,760	\$37,253	\$36,842	\$411
Washington	256,905	7.87%	\$17,607	256,905	7.87%	\$83,404	\$101,010	\$99,896	\$1,114
Minneapolis	423,990	12.99%	\$29,058	-	0.00%	\$0	\$29,058	\$30,816	(\$1,759)
TOTAL	3,265,185	100.00%	\$223,777	3,265,185	100.00%	\$1,060,035	\$1,283,812	\$1,269,649	\$14,163

increase/decrease in assessments from 2019

1.10%

ttl radio admin \$215,777.00
 interest revenue -\$4,000.00
 State rebate -\$3,000.00
 Radio allocation \$15,000.00
 \$223,777.00

ttl admin&911 \$1,180,535.00
 ems reimb -\$15,000.00
 MMCD shared -\$2,000.00
 interest revenue -\$7,500.00
 MCIT dividend -\$3,000.00
 Hennepin Int. -\$10,000.00
 GIS position -\$68,000.00
 Radio portion -\$15,000.00
 \$1,060,035.00

**Metropolitan Emergency Services Board
Population Data Used For
MESB Budget Years 2014 Thru 2020**

	2017	2016	2015	2014	2013	2012	2011
COUNTY	Population Used for 2020 Budget	Population Used for 2019 Budget	Population Used for 2018 Budget	Population Used for 2017 Budget	Population Used for 2016 Budget	Population Used for 2015 Budget	Population Used for 2014 budget
Anoka	352,674	348,652	344,838	342,612	341,465	336,748	334,053
Carver	102,858	100,621	98,798	97,162	95,463	93,584	92,104
Chisago	55,321	54,766	54,332	54,134	53,743	53,576	53,929
Dakota	422,580	418,432	414,490	411,507	408,732	404,493	401,221
Hennepin	1,249,512	817,652	809,186	799,447	794,120	788,130	780,482
Isanti	39,553	39,009	38,521	38,397	38,231	38,235	38,209
Ramsey	546,317	540,653	533,677	529,506	525,146	517,399	510,810
Scott	144,717	142,436	140,898	138,727	136,926	133,326	131,556
Sherburne	94,748	93,457	-	-	-	-	-
Washington	256,905	253,128	251,015	249,109	248,095	243,313	240,640
Minneapolis	423,990	419,952	412,517	411,273	400,938	392,008	382,578
TOTAL	3,689,175	3,228,758	3,098,272	3,071,874	3,042,859	3,000,812	2,965,582