

MESB BOARD ASSESSMENT SCHEDULE 2021 BUDGET - **APPROVED 7.08.20**

METROPOLITAN EMERGENCY SERVICES BOARD --- ASSESSMENT TO MEMBERS

	2018	% of 2018	APPROVED 2021 DUES	2018	% of 2018	APPROVED 2021 DUES			Difference from 2020 assessment
COUNTY	Population for Radio Admin.	Population for Radio Admin	Radio. Admin	Population for Operational Admin.	Population for Oper. Admin	Oper. Admin	2021 ASSESSMENT TOTAL	2020 ASSESSMENT TOTAL	
Anoka	357,851	10.83%	\$23,179	357,851	10.83%	\$115,805	\$138,984	\$138,665	\$319
Carver	105,970	3.21%	\$6,864	105,970	3.21%	\$34,293	\$41,157	\$40,442	\$715
Chisago	55,955	1.69%	\$3,624	55,955	1.69%	\$18,108	\$21,732	\$21,751	(\$19)
Dakota	428,558	12.97%	\$27,759	428,558	12.97%	\$138,687	\$166,446	\$166,151	\$295
Hennepin	832,621	25.19%	\$53,932	1,261,104	38.15%	\$408,109	\$462,040	\$462,228	(\$187)
Isanti	39,932	1.21%	\$2,587	39,932	1.21%	\$12,922	\$15,509	\$15,552	(\$43)
Ramsey	552,232	16.71%	\$35,770	552,232	16.71%	\$178,709	\$214,479	\$214,802	(\$323)
Scott	146,111	4.42%	\$9,464	146,111	4.42%	\$47,283	\$56,747	\$56,900	(\$153)
Sherburne	96,208	2.91%	\$6,232	96,208	2.91%	\$31,134	\$37,366	\$37,253	\$113
Washington	261,512	7.91%	\$16,939	261,512	7.91%	\$84,629	\$101,568	\$101,010	\$557
Minneapolis	428,483	12.96%	\$27,754	-	0.00%	\$0	\$27,754	\$29,058	(\$1,304)
TOTAL	3,305,433	100.00%	\$214,104	3,305,433	100.00%	\$1,069,679	\$1,283,783	\$1,283,812	

(\$29)

increase/decrease in assessments from 2020

ttl radio admin \$212,103.75
 interest revenue \$0.00
 State rebate -\$3,000.00
 Retained Earnings -\$10,000.00
 Radio allocation \$15,000.00
\$214,103.75

ttl admin&911 \$1,233,878.93
 ems reimb -\$15,000.00
 MMCD shared -\$2,000.00
 interest revenue \$0.00
 MCIT dividend -\$3,000.00
 Hennepin Int. \$0.00
 GIS position -\$72,000.00
 Retained Earnings -\$57,200.00 *previous year's unspent revenue*
 Radio portion -\$15,000.00
\$1,069,678.93